

2009-11 Omnibus Operating Budget
Dept of Fish and Wildlife
(Dollars in Thousands)

	FTEs	Passed Legislature		Fed Stim-Direct	Total
		Near GF-S	Stim-FMAP		
2007-09 Estimated Expenditures	1,548.9	111,268	0	0	348,156
2009-11 Maintenance Level	1,548.3	110,748	0	0	352,313
Policy Non-Comp Changes:					
1. Eliminate Aviation Facility	-2.0	-300	0	0	-300
2. Balance to Available Revenue	-37.0	0	0	0	-5,155
3. Reduce Wildlife Management	-18.0	-2,311	0	0	-2,311
4. Oper Costs for Newly Acquired Lands	0.0	0	0	0	243
5. Oil Spill Account Shortfall	-1.4	0	0	0	-223
6. Reduce Habitat Protection	-20.0	-2,100	0	0	-2,100
7. Enhance Rec Shellfish Opportunities	0.0	0	0	0	880
8. Reduce Enforcement Officers	-7.0	-1,600	0	0	-1,600
9. Reduce Outreach and Education	-9.0	-2,744	0	0	-2,744
10. Business Services Reduction	-12.7	-3,800	0	0	-3,800
11. Outdoor Recreation	0.0	0	0	0	66
12. Salmon Recovery Office	0.0	-24	0	0	-24
13. Fish and Wildlife Title 77 RCW	20.8	-1,062	0	0	8,272
14. Colville Partnership Initiative	0.0	250	0	0	250
15. Implement Hatchery Reform Actions	0.0	0	0	0	294
16. Forest Health GFS Reduction	-1.0	-178	0	0	-178
17. Climate Change Response	0.5	120	0	0	120
18. Electron Dam Fish Passage	0.0	50	0	0	50
19. Eastern WA Pheasant Habitat	0.0	0	0	0	100
20. General Fund Reductions	-55.0	-8,100	0	0	-8,100
21. Grizzly Bear Outreach Project	0.0	150	0	0	150
22. Governor-Directed Freeze	-16.5	-5,204	0	0	-5,204
23. Governor-Directed 1% Cut	-4.4	-1,188	0	0	-1,188
Policy -- Non-Comp Total	-162.8	-28,041	0	0	-22,502
Policy Comp Changes:					
24. Employee Health Insurance	0.0	604	0	0	1,208
25. Actuarial Method Changes-State	0.0	-2,138	0	0	-4,188
Policy -- Comp Total	0.0	-1,534	0	0	-2,980
Total Policy Changes	-162.8	-29,575	0	0	-25,482
Total 2009-11 Biennium	1,385.6	81,173	0	0	326,831
Difference from 2007-09	-163.3	-30,095	0	0	-21,325
% Change from 2007-09	-10.5%	-27.1%	0.0%	0.0%	-6.1%

* Near General Fund-State = GF-S + EJA + ELT + HSA + PFSA + PSEA + SAF + VRDE + WQA

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Comments:

1. Eliminate Aviation Facility - The Department of Fish and Wildlife's aviation facility has been consolidated with the State Patrol and the Department of Natural Resources. Funding is therefore eliminated for the Department's individual aviation activities.

2. Balance to Available Revenue - Expenditure authority for two dedicated accounts is reduced to match available revenue. A lower State Wildlife Account fund balance for 2009-11 will result in reductions in engineering, policy, business administration, enforcement, outreach and education, wildlife land management, and growth management technical assistance to local governments. (Warm Water Game Fish Account-State, State Wildlife Account-State)

3. Reduce Wildlife Management - Funding is reduced for routine or ongoing collection of non-harvest related data to monitor the status and trend of known species populations and habitats, including an inventory of fish, wildlife and habitats. There will be a reduction of data collected to determine whether elk and deer population levels meet recreational needs. In addition, the number of habitat conservation and species management and recovery plans are reduced.

4. Oper Costs for Newly Acquired Lands - Capital projects add new or additional operating responsibilities to the Department through acquisition, development, construction, and renovation of facilities. Ongoing funding is provided for maintenance and operations of approximately 12,900 acres of new lands that were acquired and developed through the capital budget during the 2007-09 biennium, which includes new water systems, boat launches, access areas, and graveling of parking areas. (State Wildlife Account-State)

5. Oil Spill Account Shortfall - The Department of Fish and Wildlife's Oil Spill Team provides technical support to the Department of Ecology's oil spill planning and preparedness efforts. Because of cost increases and flat to declining revenues, the account supporting this activity is facing a projected \$7.5 million shortfall during the 2009-11 biennium. The Department will participate in fewer oil spill response drills and conduct less response preparedness planning. (Oil Spill Prevention Account-State)

6. Reduce Habitat Protection - The Department shares knowledge and expertise by providing technical assistance, guidelines, and recommendations internally and to outside sources such as watershed steward lead entity groups. Funding is reduced for technical assistance, including policy development and negotiation, to improve opportunities for fish, wildlife and habitat protection.

7. Enhance Rec Shellfish Opportunities - The Department has historically received capital funding to purchase Manila clam and Pacific oyster seed to maintain and increase recreational harvest opportunities as part of an intertidal shellfish program. The program supports recreational harvest opportunities on approximately 20 public beaches. Funding for the purchase of clam and oyster seeds is moved from the capital budget to the operating budget. In addition, expenditure authority is provided from the Oyster Reserve Land Account to maintain shellfish opportunities. (Aquatic Lands Enhancement Account-State, Oyster Reserve Land Account-State)

8. Reduce Enforcement Officers - The Department's officers are responsible for protecting the state's resources and endangered species. Of the 137 active commissioned enforcement officers, approximately seven positions will be eliminated during the 2009-11 biennium.

9. Reduce Outreach and Education - The Department currently receives \$5.6 million per biennia from license fees to support hunter education, youth sport fishing, and other educational opportunities. The subsidy of state general funds to help support hunter and other educational programs is removed.

10. Business Services Reduction - Funding is reduced in the Business Services Division. Savings are realized through reductions in the following: printing and Attorney General costs, decreased warehouse functions, central purchasing and contracts management, communication, fleet management, and support for the Director's office. Meeting and travel costs for the Commission are reduced. Management and maintenance of facilities is reduced. Management of policy related to salmon, and the Columbia River, the Federal Energy Regulatory Commission, and water issues are reduced. Department information technology expenditures, and customer service support is reduced.

11. Outdoor Recreation - Funding is provided for Substitute House Bill 1972 (outdoor recreation info) which authorizes the Department to collect and display information relating to outdoor recreational access on a page of its website that is only accessible to license holders. The cost of a vehicle use permit issued by the the Department is increased in steps from \$10 to \$30. Individuals who purchase a wildlife-themed or personalized license plate are permitted to park at land access sites managed by the WDFW without having to display a vehicle use permit. (State Wildlife Account-State)

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12. Salmon Recovery Office - The Governor's Salmon Recovery Office is transferred to the Recreation and Conservation Office (RCO) pursuant to House Bill 2157 (salmon recovery). Reporting on Salmon recovery activities will be consolidated, and programmatic efficiencies will be realized. The Department of Ecology and Fish and Wildlife will continue to participate in salmon recovery through interagency agreements with the RCO.

13. Fish and Wildlife Title 77 RCW - Funding is provided for Substitute House Bill 1778 (fish & wildlife Title 77 RCW). The bill makes a number of changes to Title 77 by updating statutory references and eliminating antiquated references. Additionally, the bill allows recreational anglers to purchase a stamp allowing them to use two fishing poles at one time; increases from 15 to 30 the number of big game and turkey raffles the Department may offer each year; creates a Western Washington Pheasant permit in order to hunt pheasants in Western Washington, and during the 2009-11 biennium allows the department to charge an additional 10% transaction fee on recreational licenses, permits, tags, stamps, or raffles. Approximately \$10.0 million in additional revenue to the State Wildlife Account will be received from the two-pole stamp, the big game and turkey raffles, and the additional transaction fee, which after replacing reduced expenditure authority allows a \$1.1 million fund shift in hatchery related costs from the General Fund to the State Wildlife Account. (General Fund-State, State Wildlife Account-State)

14. Colville Partnership Initiative - The State of Washington and Colville Tribes are partners in the Columbia River Water Program and have signed an agreement regarding water resources management for Lake Roosevelt. The Department of Fish and Wildlife and the Colville Tribes agreed to a pilot project to resolve licensing and enforcement conflicts. The Department received funding, but funding was not included for Tribal enforcement costs, per the agreement. This appropriation provides pass-through funding to the Colville Tribes for enforcement expenditures only.

15. Implement Hatchery Reform Actions - According to the Hatchery Scientific Review Group (HSRG), modifications to hatchery programs are needed to restore wild salmon and steelhead, and to maintain fishing opportunities. While hatchery programs provide the majority of fishing opportunities, they have also been identified as a factor contributing to the decline of many of the salmon and steelhead listed under the federal Endangered Species Act. Funding is provided to implement HSRG's priority recommendations to improve protection of wild salmon through modifications to hatchery programs, including the collection of wild fish stocks and development of recovery indicators for salmon and steelhead populations. (Aquatic Lands Enhancement Account-State)

16. Forest Health GFS Reduction - Savings are achieved by eliminating funding for technical assistance to DNR's forest health program.

17. Climate Change Response - Funding is provided to implement Engrossed Second Substitute Senate Bill 5560 (agency climate leadership), which requires all state agencies to meet statewide greenhouse gas emission reduction limits. The legislation also requires the Departments of Ecology; Agriculture; Natural Resources; Community, Trade and Economic Development; Fish and Wildlife; and Transportation to develop an integrated climate change response strategy to better enable Washington state to prepare for and adapt to the impacts of climate change.

18. Electron Dam Fish Passage - One-time funding is provided for ongoing study of the electron dam fish passage consistent with the recommendations and protocols contained in the 2008 electron project downstream fish passage final report.

19. Eastern WA Pheasant Habitat - Funding is provided for enhancements to permanent and temporary pheasant habitat on public and private lands in Grant, Franklin, and Adams counties. These funds may also be used to support the efforts of other entities, including conservation districts, nonprofit organizations, and landowners, and must require such entities to provide an in-kind or monetary match to the state funds. (Eastern Washington Pheasant Enhancement Account-State)

20. General Fund Reductions - The department will achieve general fund savings through a combination of efficiencies and reductions in administration, business services, and other programs.

21. Grizzly Bear Outreach Project - One-time funding is provided to a community-based organization to disseminate information about grizzly bears in the North Cascades.

22. Governor-Directed Freeze - Funding is reduced by assuming a similar amount of savings each fiscal year as was achieved in FY 2009 by the freeze on new hiring, out-of-state travel, personal services contracts, and equipment purchases not related to public safety or other essential activities.

23. Governor-Directed 1% Cut - Funding is reduced by assuming a similar amount of savings each fiscal year as was achieved in FY 2009 through the 1 percent cut enacted by the Governor in FY 2008.

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24. Employee Health Insurance - Funding for employee health benefits is increased by 3% each year, to \$745 per employee per month in FY 2010 and \$768 in FY 2011. Subject to statutory limitations and the requirements of any applicable collective bargaining agreements, the Public Employees' Benefits Board (PEBB) may make adjustments to employee premium contributions, point of service payments, or plan design in order to provide benefits within available funding. (General Fund-State, various other funds)

25. Actuarial Method Changes-State - Funding for employer contributions to state retirement systems is reduced to reflect changes to actuarial assumptions and methods used for many of the Washington State Retirement Systems. More detailed information about this item is provided in Agency 713 - State Employee Compensation Adjustments. (various funds)

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1 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Facility, Infrastructure, Lands, and Access Condition Improvements
3 (20061002)

4 Reappropriation:

5 State Building Construction Account--State	\$240,000
6 Prior Biennia (Expenditures)	\$6,255,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$6,495,000

9 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

11 The reappropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The reappropriations are provided solely for efforts to restore
14 nearshore habitat and estuaries in Puget Sound. The department of fish
15 and wildlife must focus on restoring natural nearshore processes,
16 including protection and restoration of beach sediments and removal of
17 existing bulkheads.

18 (2) The department of fish and wildlife shall provide the Puget
19 Sound partnership, as created by chapter 341, Laws of 2007 the
20 opportunity to review and provide comment on proposed projects and
21 activities recommended for funding. This review must be consistent
22 with the funding schedule for the program.

23 (3) Funded projects require a nonstate match or in-kind
24 contributions. The department of fish and wildlife must seek to
25 maximize the amount of nonstate match from local, state, tribal, and
26 federal partners. Individual projects require a minimum 33 percent
27 cash or in-kind match.

28 (4) Eligible projects must be within Puget Sound and identified by
29 a salmon recovery lead entity or marine resource committee and
30 identified in a current salmon recovery, watershed, or nearshore
31 habitat restoration and protection plan.

32 (5) Project evaluation criteria must be developed by the Puget
33 Sound nearshore steering committee. The criteria must be consistent
34 with the technical guidance developed by the Puget Sound nearshore
35 science team and shall be coordinated with the salmon recovery funding

1 board to ensure that project funding and matching requirements are
2 maximized to the greatest extent possible.

3 (6) The department of fish and wildlife must not utilize any amount
4 of these reappropriations to support administration or overhead.
5 Funding to support the administration of the funds and the
6 implementation of selected projects must be obtained from the
7 department of fish and wildlife's operating budget.

8 (7) In recognition of the urgent need to complete the Puget Sound
9 nearshore ecosystem restoration project general investigation, up to
10 \$1,446,000 of these reappropriations may be used to match federal funds
11 implementing the cost-share agreement between the department and the
12 United States army corps of engineers.

13 (8) Up to \$2,061,735 of the reappropriations are provided solely
14 for the following projects:

15 Project	Amount
16 Duwamish Garden estuary restoration	\$300,000
17 Seahurst Park bulkhead phase II	\$1,100,000
18 Lower Dosewallips floodplain	\$609,875
19 Titlow Beach pocket estuary restoration	\$51,860

20 Reappropriation:

21 State Building Construction Account--State	\$6,636,000
22 General Fund--Federal	\$600,000
23 Subtotal Reappropriation	\$7,236,000
24 Prior Biennia (Expenditures)	\$7,190,000
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$14,426,000

27 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Minor Works - Health Safety and Code Requirements (20081001)

29 Reappropriation:

30 State Building Construction Account--State	\$250,000
31 Prior Biennia (Expenditures)	\$1,850,000
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$2,100,000

34 **NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 Voights Creek Hatchery (20081003)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$200,000 of the amount appropriated is provided solely for the
4 repair necessary to restore the facility for limited operations;

5 (2) \$550,000 of the amount appropriated is provided solely for
6 property acquisition. If the department does not acquire property, the
7 amount provided in this subsection shall lapse; and

8 (3) \$50,000 of the amount appropriated is provided solely for the
9 department to participate in a work group with the Puyallup Tribe of
10 Indians that will make recommendations no later than December 1, 2009,
11 regarding the options for improving production from hatcheries along
12 the Puyallup river system while reducing cost. Options to be
13 considered include shifting production among the hatcheries,
14 consolidation of hatcheries, and shifting responsibilities for
15 construction, maintenance and operations of hatcheries.

16 Reappropriation:

17 State Building Construction Account--State \$150,000

18 Appropriation:

19 State Building Construction Account--State \$800,000

20 Prior Biennia (Expenditures) \$355,000

21 Future Biennia (Projected Costs) \$1,800,000

22 TOTAL \$3,105,000

23 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Statewide Fencing Renovation and Replacement (20081009)

25 Reappropriation:

26 State Building Construction Account--State \$140,000

27 Prior Biennia (Expenditures) \$3,291,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$3,431,000

30 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works - Facility Preservation (20081013)

32 Reappropriation:

33 State Building Construction Account--State \$829,000

34 Prior Biennia (Expenditures) \$2,696,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,525,000
3	<u>NEW SECTION.</u> Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Minor Works - Infrastructure Preservation (20081014)	
5	Reappropriation:	
6	State Building Construction Account--State	\$2,018,000
7	Prior Biennia (Expenditures)	\$3,982,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,000,000
10	<u>NEW SECTION.</u> Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Wiley Slough Restoration (20081028)	
12	Reappropriation:	
13	State Building Construction Account--State	\$265,000
14	General Fund--Federal	\$500,000
15	Subtotal Reappropriation	\$765,000
16	Prior Biennia (Expenditures)	\$2,030,000
17	Future Biennia (Projected Costs)	\$318,000
18	TOTAL	\$3,113,000
19	<u>NEW SECTION.</u> Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
20	Bee Be Property (20081029)	
21	Reappropriation:	
22	State Building Construction Account--State	\$250,000
23	Prior Biennia (Expenditures)	\$252,000
24	Future Biennia (Projected Costs)	\$3,250,000
25	TOTAL	\$3,752,000
26	<u>NEW SECTION.</u> Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
27	Issaquah Hatchery Gravity Intake (20081850)	
28	Reappropriation:	
29	State Building Construction Account--State	\$560,000
30	Prior Biennia (Expenditures)	\$2,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$562,000

1 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Grazing Monitoring on Fish and Wildlife Lands (20082001)

3 Reappropriation:

4	State Building Construction Account--State	\$60,000
5	Prior Biennia (Expenditures)	\$140,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Spokane Region One Office (20082008)

10 Reappropriation:

11	State Building Construction Account--State	\$180,000
12	Prior Biennia (Expenditures)	\$6,027,000
13	Future Biennia (Projected Costs)	\$4,561,000
14	TOTAL	\$10,768,000

15 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Skookumchuck Hatchery Renovation (20082015)

17 Reappropriation:

18	State Building Construction Account--State	\$200,000
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19 Appropriation:

20	State Building Construction Account--State	\$3,728,000
21	Prior Biennia (Expenditures)	\$328,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,256,000

24 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Stemilt Basin Acquisition (20082029)

26 Reappropriation:

27	State Building Construction Account--State	\$200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$200,000

1 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Mitigation Projects and Dedicated Funding (20082048)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$2,300,000 of the reappropriation is
5 provided solely for capital projects and engineering to pay the total
6 cost of labor and materials provided by the department of fish and
7 wildlife.

8 Reappropriation:

9 General Fund--Federal \$9,000,000

10 Appropriation:

11 General Fund--Private/Local \$2,500,000

12 Game Special Wildlife Account--Federal \$600,000

13 Game Special Wildlife Account--Private/Local \$900,000

14 General Fund--Federal \$25,000,000

15 Subtotal Appropriation \$29,000,000

16 Prior Biennia (Expenditures) \$19,125,000

17 Future Biennia (Projected Costs) \$114,800,000

18 TOTAL \$171,925,000

19 NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Minor Works - Facility Preservation (30000149)

21 Appropriation:

22 State Building Construction Account--State \$677,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$10,000,000

25 TOTAL \$10,677,000

26 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Methow Culverts Replacement (20081027)

28 Reappropriation:

29 State Building Construction Account--State \$350,000

30 Prior Biennia (Expenditures) \$404,000

31 Future Biennia (Projected Costs) \$482,000

32 TOTAL \$1,236,000

1 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4	Wildlife Account--State	\$550,000
5	Prior Biennia (Expenditures)	\$700,000
6	Future Biennia (Projected Costs)	\$3,000,000
7	TOTAL	\$4,250,000

8 NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9 Minor Works - Road Maintenance and Abandonment Plan (30000022)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)	\$4,050,000
14	TOTAL	\$5,050,000

15 NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 Minor Works - Access Areas Preservation (30000086)

17 Appropriation:

18	State Building Construction Account--State	\$408,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)	\$9,167,000
21	TOTAL	\$9,575,000

22 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Washougal Hatchery Pond Renovation (30000094)

24 Appropriation:

25	State Building Construction Account--State	\$1,236,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,236,000

29 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Grays River Intake Replacement (30000089)

31 Appropriation:

1 State Building Construction Account--State \$549,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$3,499,000
 4 TOTAL \$4,048,000

5 **NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Skamania Hatchery Intake Replacement (30000088)

7 Appropriation:
 8 State Building Construction Account--State \$824,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$8,900,000
 11 TOTAL \$9,724,000

12 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Minor Works - Health Safety and Code Requirements (30000135)

14 Appropriation:
 15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$10,000,000
 18 TOTAL \$11,000,000

19 **NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Minor Works - Dam and Dike (30000145)

21 Appropriation:
 22 State Building Construction Account--State \$943,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$3,780,000
 25 TOTAL \$4,723,000

26 **NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Minor Works - Infrastructure Preservation (30000147)

28 Appropriation:
 29 State Building Construction Account--State \$1,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$19,119,000

1 TOTAL \$20,119,000

2 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Minor Works - Emergency Projects (30000161)

4 Appropriation:

5 State Building Construction Account--State \$750,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$3,000,000

8 TOTAL \$3,750,000

9 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Minor Works - Fish Passage Barrier Corrections (30000173)

11 Appropriation:

12 State Building Construction Account--State \$1,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$9,250,000

15 TOTAL \$10,250,000

16 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Minor Works - Programmatic (30000179)

18 Appropriation:

19 State Building Construction Account--State \$400,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$5,500,000

22 TOTAL \$5,900,000

23 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Deschutes Watershed Center (20062008)

25 Reappropriation:

26 State Building Construction Account--State \$979,000

27 Prior Biennia (Expenditures) \$2,216,000

28 Future Biennia (Projected Costs) \$7,425,000

29 TOTAL \$10,620,000

30 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Chambers Creek Adult Trap (20081004)

1 Reappropriation:
 2 State Building Construction Account--State \$240,000
 3 Prior Biennia (Expenditures) \$12,000
 4 Future Biennia (Projected Costs) \$450,000
 5 TOTAL \$702,000

6 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Tokul Creek Hatchery (20081005)

8 Reappropriation:
 9 State Building Construction Account--State \$200,000
 10 Prior Biennia (Expenditures) \$235,000
 11 Future Biennia (Projected Costs) \$3,108,000
 12 TOTAL \$3,543,000

13 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Bebee Springs Phase 3 (92000006)

15 Appropriation:
 16 State Building Construction Account--State \$2,643,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,643,000

20 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Arlington Hatchery (91000002)

22 Appropriation:
 23 Wildlife Account--State \$200,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$200,000

27 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Marine Station (20081015)

29 Reappropriation:
 30 Resource Management Cost Account--State \$550,000
 31 State Building Construction Account--State \$550,000